

AMENDMENTS

2.1. POLICY AND RESOURCES STRATEGY 2013/14 – 2015/16 REVENUE BUDGET (see pages 1 - 63 of the main agenda)

AMENDMENT B

Moved: Councillor Lewis Robinson

Seconded: Councillor Michael Mitchell

On page 1 of the agenda, in paragraph 3, **delete** and **insert**:

“Agree the recommendations of the 12 February 2013 cabinet for a general fund budget for 2013/14 and council tax for 2013/14, subject to the items set out on the attached schedule and the following exceptions, so as to protect reserves and balances:

- (a) On page 9 of the agenda, in paragraph 9 of the cabinet recommendations (Welfare Hardship Fund) **delete** "£800k" and **insert** "£400k".
- (b) On page 9 of the agenda, in paragraph 11 of the cabinet recommendations (Youth Fund) **delete** "and confirm the commitment to provide resources for the Youth Fund for a further three years to 2016/17".
- (c) On page 9 of the agenda, **delete** paragraph 12 of the cabinet recommendations (new Business Support Fund)."

Insert new paragraph 4:

- "4. In the light of the exceptional risks arising from the transfer of public health functions, and from the "no recourse to public funds" matters referred to in paragraph 97 of the policy and resources report to cabinet on 29 January 2013, cabinet is instructed to monitor expenditure in these areas with particular attention and to issue a report to council assembly on such expenditure and related matters for consideration by council assembly no later than 30 November 2013."